

CERTIFICATE

2015

To the Clerk of Riley County, State of Kansas
We, the undersigned, officers of

Manhattan Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015	Page No. 2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	62,000	45,139	1,547 ✓
Debt Service	10-113			
Library	12-1220			
Road	68-518c	182,800	128,950	4,419 ✓
Special Machinery				
Totals	xxxxxx	244,800	174,089	5,966 ✓
Budget Summary	0			
Neighborhood Revitalization Rebate		Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	29,182,018 ✓
	Nov. 1, 2014 Valuation

Assisted by:

Address:

Email:

Attest: 10-31 2014


County Clerk

 CLERK.
 Treasurer

Governing Body

Special Road Election held for Mills for years.
First levy in .

Manhattan Township

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ 177,892
2. Debt service levy in 2014	- \$ 0
3. Tax levy excluding debt service	\$ 177,892

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ 101,438	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 1,267,541	
5b. Personal property 2013	- 2,492,727	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 19,071	
7. Total valuation adjustment (sum of 4, 5c, 6)	120,509	
8. Total estimated valuation July 1, 2014	29,209,248	
9. Total valuation less valuation adjustment (8 minus 7)	29,088,739	
10. Factor for increase (7 divided by 9)	0.00414	
11. Amount of increase (10 times 3)	+ \$ 737	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 178,629	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	178,629	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 2,668	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 181,297	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Manhattan Township
Riley County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	42,898	5,437	85	896
Debt Service	0	0	0	0
Library	0	0	0	0
Road	134,994	17,109	267	2,818
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	177,892	22,546	352	3,714

County Treasurer's Motor Vehicle Estimate

22,546

County Treasurer's Recreational Vehicle Estimate

352

County Treasurer's 16/20M Vehicle Estimate

3,714

Motor Vehicle Factor

0.12674

Recreational Vehicle Factor

0.00198

16/20M Vehicle Factor

0.02088

Manhattan Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	37,000	10,000	10,000	68-141g
	Total	37,000	10,000	10,000	
	Adjustments*				
	Adjusted Totals	37,000	10,000	10,000	

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

Manhattan Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	34,692	25,014	10,443
Receipts:			
Ad Valorem Tax	29,856	42,898	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,095		
Motor Vehicle Tax	5,837	4,272	5,437
Recreational Vehicle Tax	98	70	85
16/20 M Vehicle Tax	301	189	896
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds	161		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	37,348	47,429	6,418
Resources Available:	72,040	72,443	16,861
Expenditures:			
Officers Pay	3,370	3,500	3,500
Salaries & Wages		5,000	5,000
Employee Benefits	22,677	25,000	25,000
Supplies	277		
Equipment			
Buildings Maintenance	3,033	3,000	3,000
Insurance		500	500
Other Operating	17,669	25,000	25,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,026	62,000	62,000
Unencumbered Cash Balance Dec 31	25,014	10,443	xxxxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	56,500	62,000	62,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,000
Tax Required			45,139
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			45,139

Manhattan Township

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	31,840	129,798	25,656
Receipts:			
Ad Valorem Tax	131,005	134,994	xxxxxxxxxxxxxx
Delinquent Tax	3,504		
Motor Vehicle Tax	18,057	18,728	17,109
Recreational Vehicle Tax	303	305	267
16/20M Vehicle Tax	761	831	2,818
Special Highway/Gasoline Tax	8,016	7,800	8,000
Reimbursements	101,453		
Interest on Idle Funds	404		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	263,503	162,658	28,194
Resources Available:	295,343	292,456	53,850
Expenditures:			
Salaries & Wages	30,229	33,800	33,800
Employee Benefits			
Road Maintenance		32,500	12,500
Road Materials	73,328	99,500	99,500
Equipment			
Other Operating	18,388		20,000
Insurance	6,600	7,000	7,000
Prairie Star Asphalt Project		84,000	
Transfer to Special Machinery	37,000	10,000	10,000
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	165,545	266,800	182,800
Unencumbered Cash Balance Dec 31	129,798	25,656	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	172,800	182,800	182,800
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	182,800
		Tax Required	128,950
		Delinquent Comp Rate: 0.0%	0
		Amount of 2014 Ad Valorem Tax	128,950

See Tab C

Special Machinery

K.S.A. 68-141g	2013 Actual Year
Unencumbered Cash Balance, Jan 1	27,573
Transfers from:	
Road Fund	37,000
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	104
Other	
Resources Available:	64,677
Total Expenditures	18,998
Unencumbered Cash Balance, Dec 31	45,679

NOTICE OF BUDGET HEARING

The governing body of
Manhattan Township
Riley County

will meet on August 19, 2014 at 7 pm at 1316 Collins Lane, Manhattan for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	47,026	1.176	62,000	1.420	62,000	45,139	1.545
Debt Service							
Library							
Road	165,545	5.158	266,800	4.470	182,800	128,950	4.415
Special Machinery	18,998						
Totals	231,569	6.334	328,800	5.890	244,800	174,089	5.960
Less: Transfers	37,000		10,000		10,000		
Net Expenditure	194,569		318,800		234,800		
Total Tax Levied	166,131		177,892		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,229,072		30,201,217		29,209,248		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Duaine Sherwood
Manhattan Township Treasurer

 **SAMANTHA FOSHA**
Notary Public - State of Kansas
My Appt. Expires 12/19/2017